FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
101	**GUBERNATURA**							
1	**GASTO CORRIENTE**	**128,438,172.48**	**2,590,939.32**	**131,029,111.80**	**127,508,832.92**	**127,508,832.92**	**122,963,399.96**	**3,520,278.88**
A	GASTO DE OPERACIÓN	128,438,172.48	2,590,939.32	131,029,111.80	127,508,832.92	127,508,832.92	122,963,399.96	3,520,278.88
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**278,846.32**	**278,846.32**	**271,830.56**	**271,830.56**	**210,582.56**	**7,015.76**
A	INVERSIÓN PÚBLICA	0.00	278,846.32	278,846.32	271,830.56	271,830.56	210,582.56	7,015.76
4	**PENSIONES Y JUBILACIONES**	**7,843,773.81**	**-315,616.72**	**7,528,157.09**	**7,448,122.80**	**7,448,122.80**	**6,169,814.55**	**80,034.29**
A	PENSIONES Y JUBILACIONES	7,843,773.81	-315,616.72	7,528,157.09	7,448,122.80	7,448,122.80	6,169,814.55	80,034.29
	TOTAL UNIDAD RESPONSABLE:	**136,281,946.29**	**2,554,168.92**	**138,836,115.21**	**135,228,786.28**	**135,228,786.28**	**129,343,797.07**	**3,607,328.93**
102	**SECRETARÍA DE GOBIERNO**							
1	**GASTO CORRIENTE**	**235,233,136.45**	**58,414,955.14**	**293,648,091.59**	**290,808,289.62**	**290,808,289.62**	**260,137,623.72**	**2,839,801.97**
A	GASTO DE OPERACIÓN	198,563,136.45	8,278,356.36	206,841,492.81	204,001,691.74	204,001,691.74	186,816,899.94	2,839,801.07
B	TRANSFERENCIAS CORRIENTES	36,670,000.00	50,136,598.78	86,806,598.78	86,806,597.88	86,806,597.88	73,320,723.78	0.90
2	**GASTO DE CAPITAL**	**0.00**	**168,000,830.02**	**168,000,830.02**	**168,000,830.00**	**168,000,830.00**	**168,000,830.00**	**0.02**
A	INVERSIÓN PÚBLICA	0.00	168,000,830.02	168,000,830.02	168,000,830.00	168,000,830.00	168,000,830.00	0.02
4	**PENSIONES Y JUBILACIONES**	**14,206,963.11**	**-587,485.54**	**13,619,477.57**	**13,337,914.85**	**13,337,914.85**	**11,049,908.25**	**281,562.72**
A	PENSIONES Y JUBILACIONES	14,206,963.11	-587,485.54	13,619,477.57	13,337,914.85	13,337,914.85	11,049,908.25	281,562.72
	TOTAL UNIDAD RESPONSABLE:	**249,440,099.56**	**225,828,299.62**	**475,268,399.18**	**472,147,034.47**	**472,147,034.47**	**439,188,361.97**	**3,121,364.71**
104	**SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA**							
1	**GASTO CORRIENTE**	**1,668,191,762.09**	**183,755,835.10**	**1,851,947,597.19**	**1,594,580,827.53**	**1,594,580,827.53**	**1,452,267,512.86**	**257,366,769.66**
A	GASTO DE OPERACIÓN	1,668,191,762.09	183,755,835.10	1,851,947,597.19	1,594,580,827.53	1,594,580,827.53	1,452,267,512.86	257,366,769.66
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**7,150,000.00**	**89,194,150.18**	**96,344,150.18**	**22,708,050.04**	**22,708,050.04**	**8,967,600.40**	**73,636,100.14**
A	INVERSIÓN PÚBLICA	7,150,000.00	89,194,150.18	96,344,150.18	22,708,050.04	22,708,050.04	8,967,600.40	73,636,100.14
4	**PENSIONES Y JUBILACIONES**	**34,588,839.81**	**31,706,580.43**	**66,295,420.24**	**65,772,104.41**	**65,772,104.41**	**41,854,420.86**	**523,315.83**
A	PENSIONES Y JUBILACIONES	34,588,839.81	31,706,580.43	66,295,420.24	65,772,104.41	65,772,104.41	41,854,420.86	523,315.83
	TOTAL UNIDAD RESPONSABLE:	**1,709,930,601.90**	**304,656,565.71**	**2,014,587,167.61**	**1,683,060,981.98**	**1,683,060,981.98**	**1,503,089,534.12**	**331,526,185.63**
106	**SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES**							
1	**GASTO CORRIENTE**	**212,224,818.74**	**26,714,795.78**	**238,939,614.52**	**231,839,979.27**	**231,839,979.27**	**214,447,647.07**	**7,099,635.25**
A	GASTO DE OPERACIÓN	212,224,818.74	26,714,795.78	238,939,614.52	231,839,979.27	231,839,979.27	214,447,647.07	7,099,635.25
2	**GASTO DE CAPITAL**	**0.00**	**898,150,760.63**	**898,150,760.63**	**690,213,374.19**	**690,213,374.19**	**673,026,251.25**	**207,937,386.44**
A	INVERSIÓN PÚBLICA	0.00	898,150,760.63	898,150,760.63	690,213,374.19	690,213,374.19	673,026,251.25	207,937,386.44
4	**PENSIONES Y JUBILACIONES**	**16,312,090.02**	**-607,317.22**	**15,704,772.80**	**15,576,000.85**	**15,576,000.85**	**12,896,339.40**	**128,771.95**
A	PENSIONES Y JUBILACIONES	16,312,090.02	-607,317.22	15,704,772.80	15,576,000.85	15,576,000.85	12,896,339.40	128,771.95
	TOTAL UNIDAD RESPONSABLE:	**228,536,908.76**	**924,258,239.19**	**1,152,795,147.95**	**937,629,354.31**	**937,629,354.31**	**900,370,237.72**	**215,165,793.64**
108	**SECRETARÍA DEL TRABAJO**							
1	**GASTO CORRIENTE**	**25,549,878.15**	**-820,113.85**	**24,729,764.30**	**23,759,410.26**	**23,759,410.26**	**21,565,399.62**	**970,354.04**
A	GASTO DE OPERACIÓN	25,549,878.15	-820,113.85	24,729,764.30	23,759,410.26	23,759,410.26	21,565,399.62	970,354.04
4	**PENSIONES Y JUBILACIONES**	**1,170,825.99**	**-27,629.59**	**1,143,196.40**	**1,095,578.60**	**1,095,578.60**	**916,411.75**	**47,617.80**
A	PENSIONES Y JUBILACIONES	1,170,825.99	-27,629.59	1,143,196.40	1,095,578.60	1,095,578.60	916,411.75	47,617.80
	TOTAL UNIDAD RESPONSABLE:	**26,720,704.14**	**-847,743.44**	**25,872,960.70**	**24,854,988.86**	**24,854,988.86**	**22,481,811.37**	**1,017,971.84**
109	**SECRETARÍA DE MOVILIDAD**							
1	**GASTO CORRIENTE**	**230,019,539.36**	**-71,074,400.16**	**158,945,139.20**	**137,899,668.21**	**137,899,668.21**	**124,593,339.58**	**21,045,470.99**
A	GASTO DE OPERACIÓN	230,019,539.36	-71,074,400.16	158,945,139.20	137,899,668.21	137,899,668.21	124,593,339.58	21,045,470.99
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**8,544,590.53**	**-286,014.91**	**8,258,575.62**	**8,174,467.35**	**8,174,467.35**	**6,759,292.25**	**84,108.27**
A	PENSIONES Y JUBILACIONES	8,544,590.53	-286,014.91	8,258,575.62	8,174,467.35	8,174,467.35	6,759,292.25	84,108.27
	TOTAL UNIDAD RESPONSABLE:	**238,564,129.89**	**-71,360,415.07**	**167,203,714.82**	**146,074,135.56**	**146,074,135.56**	**131,352,631.83**	**21,129,579.26**
110	**SECRETARÍA DE LAS CULTURAS Y ARTES**							
1	**GASTO CORRIENTE**	**142,698,975.93**	**10,799,920.98**	**153,498,896.91**	**146,043,582.35**	**146,043,582.35**	**133,101,579.24**	**7,455,314.56**
A	GASTO DE OPERACIÓN	142,698,975.93	10,799,920.98	153,498,896.91	146,043,582.35	146,043,582.35	133,101,579.24	7,455,314.56
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**7,615,453.07**	**28,232,756.14**	**35,848,209.21**	**6,137,938.86**	**6,137,938.86**	**4,584,944.23**	**29,710,270.35**
A	INVERSIÓN PÚBLICA	7,615,453.07	28,232,756.14	35,848,209.21	6,137,938.86	6,137,938.86	4,584,944.23	29,710,270.35
4	**PENSIONES Y JUBILACIONES**	**9,846,060.75**	**-379,713.40**	**9,466,347.35**	**9,306,348.15**	**9,306,348.15**	**7,700,764.65**	**159,999.20**

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Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
110	**SECRETARÍA DE LAS CULTURAS Y ARTES**							
A	PENSIONES Y JUBILACIONES	9,846,060.75	-379,713.40	9,466,347.35	9,306,348.15	9,306,348.15	7,700,764.65	159,999.20
	TOTAL UNIDAD RESPONSABLE:	**160,160,489.75**	**38,652,963.72**	**198,813,453.47**	**161,487,869.36**	**161,487,869.36**	**145,387,288.12**	**37,325,584.11**
111	**SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN**							
1	**GASTO CORRIENTE**	**82,118,714.53**	**508,840,867.19**	**590,959,581.72**	**578,563,820.98**	**578,563,820.98**	**498,363,093.54**	**12,395,760.74**
A	GASTO DE OPERACIÓN	82,118,714.53	15,806,667.19	97,925,381.72	91,184,620.98	91,184,620.98	73,690,893.54	6,740,760.74
B	TRANSFERENCIAS CORRIENTES	0.00	493,034,200.00	493,034,200.00	487,379,200.00	487,379,200.00	424,672,200.00	5,655,000.00
2	**GASTO DE CAPITAL**	**718,064.00**	**-22,555.00**	**695,509.00**	**59,098.00**	**59,098.00**	**4,462.00**	**636,411.00**
A	INVERSIÓN PÚBLICA	718,064.00	-22,555.00	695,509.00	59,098.00	59,098.00	4,462.00	636,411.00
4	**PENSIONES Y JUBILACIONES**	**4,600,542.09**	**493,948.72**	**5,094,490.81**	**4,340,866.45**	**4,340,866.45**	**3,598,406.65**	**753,624.36**
A	PENSIONES Y JUBILACIONES	4,600,542.09	493,948.72	5,094,490.81	4,340,866.45	4,340,866.45	3,598,406.65	753,624.36
	TOTAL UNIDAD RESPONSABLE:	**87,437,320.62**	**509,312,260.91**	**596,749,581.53**	**582,963,785.43**	**582,963,785.43**	**501,965,962.19**	**13,785,796.10**
112	**SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS**							
1	**GASTO CORRIENTE**	**27,215,170.42**	**-691,936.27**	**26,523,234.15**	**26,142,984.00**	**26,142,984.00**	**23,944,422.05**	**380,250.15**
A	GASTO DE OPERACIÓN	27,055,170.42	-587,730.99	26,467,439.43	26,087,189.28	26,087,189.28	23,888,627.33	380,250.15
B	TRANSFERENCIAS CORRIENTES	160,000.00	-104,205.28	55,794.72	55,794.72	55,794.72	55,794.72	0.00
2	**GASTO DE CAPITAL**	**0.00**	**2,581,902.26**	**2,581,902.26**	**2,275,902.26**	**2,275,902.26**	**2,221,902.26**	**306,000.00**
A	INVERSIÓN PÚBLICA	0.00	2,581,902.26	2,581,902.26	2,275,902.26	2,275,902.26	2,221,902.26	306,000.00
4	**PENSIONES Y JUBILACIONES**	**1,606,515.78**	**-23,723.63**	**1,582,792.15**	**1,580,634.25**	**1,580,634.25**	**1,314,872.95**	**2,157.90**
A	PENSIONES Y JUBILACIONES	1,606,515.78	-23,723.63	1,582,792.15	1,580,634.25	1,580,634.25	1,314,872.95	2,157.90
	TOTAL UNIDAD RESPONSABLE:	**28,821,686.20**	**1,866,242.36**	**30,687,928.56**	**29,999,520.51**	**29,999,520.51**	**27,481,197.26**	**688,408.05**
113	**SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL**							
1	**GASTO CORRIENTE**	**224,595,207.92**	**196,812,851.57**	**421,408,059.49**	**232,108,491.62**	**232,108,491.62**	**214,493,130.68**	**189,299,567.87**
A	GASTO DE OPERACIÓN	224,595,207.92	196,812,851.57	421,408,059.49	232,108,491.62	232,108,491.62	214,493,130.68	189,299,567.87
2	**GASTO DE CAPITAL**	**0.00**	**186,084,600.00**	**186,084,600.00**	**0.00**	**0.00**	**0.00**	**186,084,600.00**
A	INVERSIÓN PÚBLICA	0.00	186,084,600.00	186,084,600.00	0.00	0.00	0.00	186,084,600.00
4	**PENSIONES Y JUBILACIONES**	**18,184,689.81**	**-636,866.93**	**17,547,822.88**	**17,258,152.75**	**17,258,152.75**	**14,280,685.40**	**289,670.13**
A	PENSIONES Y JUBILACIONES	18,184,689.81	-636,866.93	17,547,822.88	17,258,152.75	17,258,152.75	14,280,685.40	289,670.13
	TOTAL UNIDAD RESPONSABLE:	**242,779,897.73**	**382,260,584.64**	**625,040,482.37**	**249,366,644.37**	**249,366,644.37**	**228,773,816.08**	**375,673,838.00**
114	**SECRETARÍA DE FINANZAS**							
1	**GASTO CORRIENTE**	**711,968,410.12**	**27,949,573.12**	**739,917,983.24**	**572,522,058.06**	**572,522,058.06**	**526,448,965.42**	**167,395,925.18**
A	GASTO DE OPERACIÓN	711,968,410.12	27,949,573.12	739,917,983.24	572,522,058.06	572,522,058.06	526,448,965.42	167,395,925.18
2	**GASTO DE CAPITAL**	**7,373,200.00**	**1,980,000.00**	**9,353,200.00**	**1,870,600.00**	**1,870,600.00**	**1,870,600.00**	**7,482,600.00**
A	INVERSIÓN PÚBLICA	7,373,200.00	1,980,000.00	9,353,200.00	1,870,600.00	1,870,600.00	1,870,600.00	7,482,600.00
4	**PENSIONES Y JUBILACIONES**	**29,752,557.72**	**-1,140,616.87**	**28,611,940.85**	**28,179,998.15**	**28,179,998.15**	**23,314,509.45**	**431,942.70**
A	PENSIONES Y JUBILACIONES	29,752,557.72	-1,140,616.87	28,611,940.85	28,179,998.15	28,179,998.15	23,314,509.45	431,942.70
	TOTAL UNIDAD RESPONSABLE:	**749,094,167.84**	**28,788,956.25**	**777,883,124.09**	**602,572,656.21**	**602,572,656.21**	**551,634,074.87**	**175,310,467.88**
115	**INVERSIÓN, PREVISIÓN Y PARIPASSU**							
1	**GASTO CORRIENTE**	**3,603,916,268.60**	**-3,602,082,745.16**	**1,833,523.44**	**0.00**	**0.00**	**0.00**	**1,833,523.44**
A	GASTO DE OPERACIÓN	17,799,234.00	-17,799,234.00	0.00	0.00	0.00	0.00	0.00
B	TRANSFERENCIAS CORRIENTES	3,586,117,034.60	-3,584,283,511.16	1,833,523.44	0.00	0.00	0.00	1,833,523.44
2	**GASTO DE CAPITAL**	**2,848,054,985.98**	**-2,688,063,616.29**	**159,991,369.69**	**0.00**	**0.00**	**0.00**	**159,991,369.69**
A	INVERSIÓN PÚBLICA	2,848,054,985.98	-2,688,063,616.29	159,991,369.69	0.00	0.00	0.00	159,991,369.69
3	**AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS**	**27,996,000.00**	**-27,996,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	27,996,000.00	-27,996,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	**6,479,967,254.58**	**-6,318,142,361.45**	**161,824,893.13**	**0.00**	**0.00**	**0.00**	**161,824,893.13**
116	**SECRETARÍA DE FINANZAS-NORMATIVA**							
1	**GASTO CORRIENTE**	**314,045,398.90**	**184,311,310.33**	**498,356,709.23**	**165,526,943.88**	**165,526,943.88**	**165,518,963.88**	**332,829,765.35**
A	GASTO DE OPERACIÓN	267,348,518.70	1,784,792.73	269,133,311.43	77,577,817.18	77,577,817.18	77,569,837.18	191,555,494.25
B	TRANSFERENCIAS CORRIENTES	46,696,880.20	182,526,517.60	229,223,397.80	87,949,126.70	87,949,126.70	87,949,126.70	141,274,271.10
3	**AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS**	**820,858,595.43**	**-8,068,443.85**	**812,790,151.58**	**811,355,187.52**	**811,355,187.52**	**811,355,187.52**	**1,434,964.06**
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	820,858,595.43	-8,068,443.85	812,790,151.58	811,355,187.52	811,355,187.52	811,355,187.52	1,434,964.06
	TOTAL UNIDAD RESPONSABLE:	**1,134,903,994.33**	**176,242,866.48**	**1,311,146,860.81**	**976,882,131.40**	**976,882,131.40**	**976,874,151.40**	**334,264,729.41**
117	**SECRETARÍA DE ADMINISTRACIÓN**							
1	**GASTO CORRIENTE**	**1,097,785,392.35**	**-136,637,991.76**	**961,147,400.59**	**940,013,149.92**	**940,013,149.92**	**909,374,045.78**	**21,134,250.67**
A	GASTO DE OPERACIÓN	1,097,785,392.35	-136,637,991.76	961,147,400.59	940,013,149.92	940,013,149.92	909,374,045.78	21,134,250.67

SEGUNDO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - JUNIO 2026

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
117	**SECRETARÍA DE ADMINISTRACIÓN**							
1	**GASTO CORRIENTE**	**1,097,785,392.35**	**-136,637,991.76**	**961,147,400.59**	**940,013,149.92**	**940,013,149.92**	**909,374,045.78**	**21,134,250.67**
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**2,000,000.00**	**45,494,060.91**	**47,494,060.91**	**47,494,060.91**	**47,494,060.91**	**47,494,060.91**	**0.00**
A	INVERSIÓN PÚBLICA	2,000,000.00	45,494,060.91	47,494,060.91	47,494,060.91	47,494,060.91	47,494,060.91	0.00
4	**PENSIONES Y JUBILACIONES**	**40,971,665.04**	**-1,499,010.08**	**39,472,654.96**	**38,702,025.20**	**38,702,025.20**	**32,034,990.15**	**770,629.76**
A	PENSIONES Y JUBILACIONES	40,971,665.04	-1,499,010.08	39,472,654.96	38,702,025.20	38,702,025.20	32,034,990.15	770,629.76
	TOTAL UNIDAD RESPONSABLE:	**1,140,757,057.39**	**-92,642,940.93**	**1,048,114,116.46**	**1,026,209,236.03**	**1,026,209,236.03**	**988,903,096.84**	**21,904,880.43**
118	**SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS**							
1	**GASTO CORRIENTE**	**589,763,944.69**	**-179,561,997.66**	**410,201,947.03**	**166,598,259.44**	**166,598,259.44**	**165,971,659.44**	**243,603,687.59**
A	GASTO DE OPERACIÓN	589,763,944.69	-179,561,997.66	410,201,947.03	166,598,259.44	166,598,259.44	165,971,659.44	243,603,687.59
4	**PENSIONES Y JUBILACIONES**	**233,695,000.35**	**-38,700,447.58**	**194,994,552.77**	**194,992,514.00**	**194,992,514.00**	**181,385,157.62**	**2,038.77**
A	PENSIONES Y JUBILACIONES	233,695,000.35	-38,700,447.58	194,994,552.77	194,992,514.00	194,992,514.00	181,385,157.62	2,038.77
	TOTAL UNIDAD RESPONSABLE:	**823,458,945.04**	**-218,262,445.24**	**605,196,499.80**	**361,590,773.44**	**361,590,773.44**	**347,356,817.06**	**243,605,726.36**
119	**SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA**							
1	**GASTO CORRIENTE**	**116,983,486.48**	**90,774,747.33**	**207,758,233.81**	**202,681,409.18**	**202,681,409.18**	**163,045,378.91**	**5,076,824.63**
A	GASTO DE OPERACIÓN	116,983,486.48	90,774,747.33	207,758,233.81	202,681,409.18	202,681,409.18	163,045,378.91	5,076,824.63
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**853,231.59**	**853,231.59**	**826,835.91**	**826,835.91**	**791,836.39**	**26,395.68**
A	INVERSIÓN PÚBLICA	0.00	853,231.59	853,231.59	826,835.91	826,835.91	791,836.39	26,395.68
4	**PENSIONES Y JUBILACIONES**	**6,463,103.34**	**-138,687.60**	**6,324,415.74**	**6,218,722.75**	**6,218,722.75**	**5,143,874.80**	**105,692.99**
A	PENSIONES Y JUBILACIONES	6,463,103.34	-138,687.60	6,324,415.74	6,218,722.75	6,218,722.75	5,143,874.80	105,692.99
	TOTAL UNIDAD RESPONSABLE:	**123,446,589.82**	**91,489,291.32**	**214,935,881.14**	**209,726,967.84**	**209,726,967.84**	**168,981,090.10**	**5,208,913.30**
121	**CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO**							
1	**GASTO CORRIENTE**	**342,121,486.18**	**11,933,762.21**	**354,055,248.39**	**349,194,632.47**	**349,194,632.47**	**347,410,979.83**	**4,860,615.92**
A	GASTO DE OPERACIÓN	342,121,486.18	11,933,762.21	354,055,248.39	349,194,632.47	349,194,632.47	347,410,979.83	4,860,615.92
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**26,846,427.63**	**-983,502.56**	**25,862,925.07**	**25,470,519.40**	**25,470,519.40**	**21,091,411.25**	**392,405.67**
A	PENSIONES Y JUBILACIONES	26,846,427.63	-983,502.56	25,862,925.07	25,470,519.40	25,470,519.40	21,091,411.25	392,405.67
	TOTAL UNIDAD RESPONSABLE:	**368,967,913.81**	**10,950,259.65**	**379,918,173.46**	**374,665,151.87**	**374,665,151.87**	**368,502,391.08**	**5,253,021.59**
124	**COORDINACIÓN DE COMUNICACIÓN SOCIAL**							
1	**GASTO CORRIENTE**	**176,650,155.04**	**-27,169,123.89**	**149,481,031.15**	**148,624,775.14**	**148,624,775.14**	**143,660,529.74**	**856,256.01**
A	GASTO DE OPERACIÓN	176,650,155.04	-27,169,123.89	149,481,031.15	148,624,775.14	148,624,775.14	143,660,529.74	856,256.01
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**2,415,706.32**	**-76,546.34**	**2,339,159.98**	**2,323,086.20**	**2,323,086.20**	**1,927,386.15**	**16,073.78**
A	PENSIONES Y JUBILACIONES	2,415,706.32	-76,546.34	2,339,159.98	2,323,086.20	2,323,086.20	1,927,386.15	16,073.78
	TOTAL UNIDAD RESPONSABLE:	**179,065,861.36**	**-27,245,670.23**	**151,820,191.13**	**150,947,861.34**	**150,947,861.34**	**145,587,915.89**	**872,329.79**
125	**COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS**							
1	**GASTO CORRIENTE**	**7,641,629.80**	**-124,207.68**	**7,517,422.12**	**7,344,545.13**	**7,344,545.13**	**6,184,120.44**	**172,876.99**
A	GASTO DE OPERACIÓN	7,191,629.80	15,792.32	7,207,422.12	7,060,174.88	7,060,174.88	6,020,002.07	147,247.24
B	TRANSFERENCIAS CORRIENTES	450,000.00	-140,000.00	310,000.00	284,370.25	284,370.25	164,118.37	25,629.75
2	**GASTO DE CAPITAL**	**0.00**	**11,957.00**	**11,957.00**	**11,957.00**	**11,957.00**	**11,957.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	11,957.00	11,957.00	11,957.00	11,957.00	11,957.00	0.00
4	**PENSIONES Y JUBILACIONES**	**380,618.46**	**-21,000.88**	**359,617.58**	**338,338.35**	**338,338.35**	**280,658.95**	**21,279.23**
A	PENSIONES Y JUBILACIONES	380,618.46	-21,000.88	359,617.58	338,338.35	338,338.35	280,658.95	21,279.23
	TOTAL UNIDAD RESPONSABLE:	**8,022,248.26**	**-133,251.56**	**7,888,996.70**	**7,694,840.48**	**7,694,840.48**	**6,476,736.39**	**194,156.22**
126	**INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR**							
1	**GASTO CORRIENTE**	**100,307,038.18**	**63,601,484.22**	**163,908,522.40**	**154,533,951.47**	**154,533,951.47**	**147,076,510.49**	**9,374,570.93**
A	GASTO DE OPERACIÓN	100,307,038.18	63,601,484.22	163,908,522.40	154,533,951.47	154,533,951.47	147,076,510.49	9,374,570.93
2	**GASTO DE CAPITAL**	**0.00**	**24,624.31**	**24,624.31**	**24,624.31**	**24,624.31**	**24,624.31**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	24,624.31	24,624.31	24,624.31	24,624.31	24,624.31	0.00
4	**PENSIONES Y JUBILACIONES**	**7,144,416.54**	**409,228.05**	**7,553,644.59**	**6,802,143.55**	**6,802,143.55**	**5,638,110.80**	**751,501.04**
A	PENSIONES Y JUBILACIONES	7,144,416.54	409,228.05	7,553,644.59	6,802,143.55	6,802,143.55	5,638,110.80	751,501.04

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CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
126	**INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR**							
	TOTAL UNIDAD RESPONSABLE:	**107,451,454.72**	**64,035,336.58**	**171,486,791.30**	**161,360,719.33**	**161,360,719.33**	**152,739,245.60**	**10,126,071.97**
127	**SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA**							
1	**GASTO CORRIENTE**	**29,791,404.69**	**175,973,764.82**	**205,765,169.51**	**96,505,321.91**	**96,505,321.91**	**92,449,161.46**	**109,259,847.60**
A	GASTO DE OPERACIÓN	29,791,404.69	173,373,764.82	203,165,169.51	96,505,321.91	96,505,321.91	92,449,161.46	106,659,847.60
B	TRANSFERENCIAS CORRIENTES	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00
2	**GASTO DE CAPITAL**	**0.00**	**170,713,256.48**	**170,713,256.48**	**43,278,278.47**	**43,278,278.47**	**43,278,278.47**	**127,434,978.01**
A	INVERSIÓN PÚBLICA	0.00	170,713,256.48	170,713,256.48	43,278,278.47	43,278,278.47	43,278,278.47	127,434,978.01
4	**PENSIONES Y JUBILACIONES**	**1,061,262.30**	**-43,876.74**	**1,017,385.56**	**968,735.05**	**968,735.05**	**808,219.50**	**48,650.51**
A	PENSIONES Y JUBILACIONES	1,061,262.30	-43,876.74	1,017,385.56	968,735.05	968,735.05	808,219.50	48,650.51
	TOTAL UNIDAD RESPONSABLE:	**30,852,666.99**	**346,643,144.56**	**377,495,811.55**	**140,752,335.43**	**140,752,335.43**	**136,535,659.43**	**236,743,476.12**
128	**SECRETARÍA DE DESARROLLO ECONÓMICO**							
1	**GASTO CORRIENTE**	**150,428,777.39**	**7,825,667.89**	**158,254,445.28**	**151,224,598.20**	**151,224,598.20**	**138,862,216.80**	**7,029,847.08**
A	GASTO DE OPERACIÓN	146,428,777.39	7,825,667.89	154,254,445.28	151,224,598.20	151,224,598.20	138,862,216.80	3,029,847.08
B	TRANSFERENCIAS CORRIENTES	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00
2	**GASTO DE CAPITAL**	**500,000.00**	**10,940,970.00**	**11,440,970.00**	**11,356,490.46**	**11,356,490.46**	**9,363,047.28**	**84,479.54**
A	INVERSIÓN PÚBLICA	500,000.00	10,940,970.00	11,440,970.00	11,356,490.46	11,356,490.46	9,363,047.28	84,479.54
4	**PENSIONES Y JUBILACIONES**	**10,587,159.96**	**-398,725.00**	**10,188,434.96**	**10,036,117.40**	**10,036,117.40**	**8,309,155.40**	**152,317.56**
A	PENSIONES Y JUBILACIONES	10,587,159.96	-398,725.00	10,188,434.96	10,036,117.40	10,036,117.40	8,309,155.40	152,317.56
	TOTAL UNIDAD RESPONSABLE:	**161,515,937.35**	**18,367,912.89**	**179,883,850.24**	**172,617,206.06**	**172,617,206.06**	**156,534,419.48**	**7,266,644.18**
129	**SECRETARÍA DE TURISMO**							
1	**GASTO CORRIENTE**	**93,077,693.69**	**30,161,404.01**	**123,239,097.70**	**120,692,840.17**	**120,692,840.17**	**109,540,755.31**	**2,546,257.53**
A	GASTO DE OPERACIÓN	93,077,693.69	30,161,404.01	123,239,097.70	120,692,840.17	120,692,840.17	109,540,755.31	2,546,257.53
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**6,153,060.42**	**-219,392.24**	**5,933,668.18**	**5,859,498.30**	**5,859,498.30**	**4,837,823.15**	**74,169.88**
A	PENSIONES Y JUBILACIONES	6,153,060.42	-219,392.24	5,933,668.18	5,859,498.30	5,859,498.30	4,837,823.15	74,169.88
	TOTAL UNIDAD RESPONSABLE:	**99,230,754.11**	**29,942,011.77**	**129,172,765.88**	**126,552,338.47**	**126,552,338.47**	**114,378,578.46**	**2,620,427.41**
130	**SECRETARÍA DE LAS MUJERES**							
1	**GASTO CORRIENTE**	**25,554,505.62**	**28,259,445.57**	**53,813,951.19**	**47,840,506.38**	**47,840,506.38**	**44,621,640.58**	**5,973,444.81**
A	GASTO DE OPERACIÓN	25,554,505.62	27,772,133.57	53,326,639.19	47,781,677.23	47,781,677.23	44,562,811.43	5,544,961.96
B	TRANSFERENCIAS CORRIENTES	0.00	487,312.00	487,312.00	58,829.15	58,829.15	58,829.15	428,482.85
2	**GASTO DE CAPITAL**	**5,000,000.00**	**415,250.00**	**5,415,250.00**	**0.00**	**0.00**	**0.00**	**5,415,250.00**
A	INVERSIÓN PÚBLICA	5,000,000.00	415,250.00	5,415,250.00	0.00	0.00	0.00	5,415,250.00
4	**PENSIONES Y JUBILACIONES**	**841,976.85**	**-28,861.15**	**813,115.70**	**781,029.95**	**781,029.95**	**649,576.75**	**32,085.75**
A	PENSIONES Y JUBILACIONES	841,976.85	-28,861.15	813,115.70	781,029.95	781,029.95	649,576.75	32,085.75
	TOTAL UNIDAD RESPONSABLE:	**31,396,482.47**	**28,645,834.42**	**60,042,316.89**	**48,621,536.33**	**48,621,536.33**	**45,271,217.33**	**11,420,780.56**
131	**SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD**							
1	**GASTO CORRIENTE**	**38,068,492.38**	**19,740,080.21**	**57,808,572.59**	**54,760,224.86**	**54,760,224.86**	**53,782,639.28**	**3,048,347.73**
A	GASTO DE OPERACIÓN	38,068,492.38	19,740,080.21	57,808,572.59	54,760,224.86	54,760,224.86	53,782,639.28	3,048,347.73
2	**GASTO DE CAPITAL**	**0.00**	**25,100.00**	**25,100.00**	**14,960.00**	**14,960.00**	**14,960.00**	**10,140.00**
A	INVERSIÓN PÚBLICA	0.00	25,100.00	25,100.00	14,960.00	14,960.00	14,960.00	10,140.00
4	**PENSIONES Y JUBILACIONES**	**1,823,196.39**	**-43,917.53**	**1,779,278.86**	**1,753,401.65**	**1,753,401.65**	**1,447,381.40**	**25,877.21**
A	PENSIONES Y JUBILACIONES	1,823,196.39	-43,917.53	1,779,278.86	1,753,401.65	1,753,401.65	1,447,381.40	25,877.21
	TOTAL UNIDAD RESPONSABLE:	**39,891,688.77**	**19,721,262.68**	**59,612,951.45**	**56,528,586.51**	**56,528,586.51**	**55,244,980.68**	**3,084,364.94**
133	**SECRETARÍA DE EDUCACIÓN PÚBLICA**							
1	**GASTO CORRIENTE**	**35,577,491.22**	**14,948,099.04**	**50,525,590.26**	**49,449,025.11**	**49,449,025.11**	**48,021,529.14**	**1,076,565.15**
A	GASTO DE OPERACIÓN	35,577,491.22	14,948,099.04	50,525,590.26	49,449,025.11	49,449,025.11	48,021,529.14	1,076,565.15
4	**PENSIONES Y JUBILACIONES**	**1,918,544.31**	**-34,903.69**	**1,883,640.62**	**1,870,224.60**	**1,870,224.60**	**1,542,928.95**	**13,416.02**
A	PENSIONES Y JUBILACIONES	1,918,544.31	-34,903.69	1,883,640.62	1,870,224.60	1,870,224.60	1,542,928.95	13,416.02
	TOTAL UNIDAD RESPONSABLE:	**37,496,035.53**	**14,913,195.35**	**52,409,230.88**	**51,319,249.71**	**51,319,249.71**	**49,564,458.09**	**1,089,981.17**
	TOTAL DEL GASTO:	**14,624,192,837.21**	**-3,509,505,430.90**	**11,114,687,406.31**	**8,890,854,691.58**	**8,890,854,691.58**	**8,294,019,470.43**	**2,223,832,714.73**

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Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS								
901	**MUNICIPIOS - PARTICIPACIONES Y APORTACIONES**							
1	**GASTO CORRIENTE**	**2,193,123,584.60**	**60,326,263.75**	**2,253,449,848.35**	**2,253,449,848.35**	**2,253,449,848.35**	**1,889,475,699.76**	**0.00**
B	TRANSFERENCIAS CORRIENTES	2,193,123,584.60	60,326,263.75	2,253,449,848.35	2,253,449,848.35	2,253,449,848.35	1,889,475,699.76	0.00
2	**GASTO DE CAPITAL**	**6,572,881,551.60**	**-657,946,101.00**	**5,914,935,450.60**	**5,914,935,450.60**	**5,914,935,450.60**	**4,929,923,062.30**	**0.00**
B	TRANSFERENCIAS DE CAPITAL	6,572,881,551.60	-657,946,101.00	5,914,935,450.60	5,914,935,450.60	5,914,935,450.60	4,929,923,062.30	0.00
5	**PARTICIPACIONES**	**6,125,684,260.35**	**476,120,476.69**	**6,601,804,737.04**	**4,872,183,993.93**	**4,872,183,993.93**	**4,277,392,215.13**	**1,729,620,743.11**
A	PARTICIPACIONES	6,125,684,260.35	476,120,476.69	6,601,804,737.04	4,872,183,993.93	4,872,183,993.93	4,277,392,215.13	1,729,620,743.11
	TOTAL UNIDAD RESPONSABLE:	**14,891,689,396.55**	**-121,499,360.56**	**14,770,190,035.99**	**13,040,569,292.88**	**13,040,569,292.88**	**11,096,790,977.19**	**1,729,620,743.11**
902	**INVERSIÓN CONCERTADA**							
1	**GASTO CORRIENTE**	**0.00**	**157,390,126.55**	**157,390,126.55**	**148,399,126.55**	**148,399,126.55**	**142,747,126.55**	**8,991,000.00**
B	TRANSFERENCIAS CORRIENTES	0.00	157,390,126.55	157,390,126.55	148,399,126.55	148,399,126.55	142,747,126.55	8,991,000.00
	TOTAL UNIDAD RESPONSABLE:	**0.00**	**157,390,126.55**	**157,390,126.55**	**148,399,126.55**	**148,399,126.55**	**142,747,126.55**	**8,991,000.00**
	TOTAL DEL GASTO:	**14,891,689,396.55**	**35,890,765.99**	**14,927,580,162.54**	**13,188,968,419.43**	**13,188,968,419.43**	**11,239,538,103.74**	**1,738,611,743.11**